

JUNAGADH AGRICULTURAL UNIVERSITY
STATEMENT SHOWING THE ABSTRACT OF ACCOUNTS FOR YEAR : 2016-17
REVENUE ACCOUNT (PART-1)

Sr. No.	Particulars	Opening Balance as on 01.04.2016	University Receipts	Grant Received	Grand Total (3+4+5=6)	Expenditure	Closing Balance as on 31.03.2017
1	2	3	4	5	6	7	8
(A) Revenue Account Govt. Grant							
1	Plan Scheme	231,261,386.25	24,252,860.00	811,614,000.00	1,067,128,246.25	940,574,391.50	126,553,854.75
2	Non-Plan Scheme	149,218,765.58	70,332,467.00	726,294,000.00	945,845,232.58	797,685,249.00	148,159,983.58
Total (A) :-		380,480,151.83	94,585,327.00	1,537,908,000.00	2,012,973,478.83	1,738,259,640.50	274,713,838.33
(B) Revenue Account							
1	ICAR Co.ordi. scheme	70,055,419.90	16,351,386.34	95,353,105.00	181,759,911.24	112,149,078.59	69,610,832.65
2	ICAR Ad-hoc Scheme 12 th Plan	357,885.00	0.00	80,120,000.00	80,477,885.00	79,411,092.00	1,066,793.00
3	ICAR RAWE Scheme	143,265.25	0.00	9,685,000.00	9,828,265.25	3,664,958.25	6,163,307.00
4	Other Agencies Scheme	100,001,207.46	27,766,779.00	146,687,740.00	274,455,726.46	117,176,016.00	157,279,710.46
5	R.K.V.Y. C.S. Scheme	2,533,827.00	0.00	0.00	2,533,827.00	30,000.00	2,503,827.00
6	N.S.S. (B.H.4802- A,B&C)	469,254.00	0.00	578,950.00	1,048,204.00	565,368.00	482,836.00
7	K.V.K. Centre in JAU	0.00	0.00	54,781,000.00	54,781,000.00	54,781,000.00	0.00
Total (B) :-		173,560,858.61	44,118,165.34	387,205,795.00	604,884,818.95	367,777,512.84	237,107,306.11
Grand Total :- (A + B)		554,041,010.44	138,703,492.34	1,925,113,795.00	2,617,858,297.78	2,106,037,153.34	511,821,144.44

JUNAGADH AGRICULTURAL UNIVERSITY
STATEMENT SHOWING THE ABSTRACT OF ACCOUNTS FOR YEAR : 2016-17
NON-REVENUE ACCOUNT (PART-2)

Sr. No.	Particulars	Opening Balance as on 01.04.2016	University Receipts	Grant Received	Grand Total (3+4+5=6)	Expenditure	Closing Balance as on 31.03.2017
1	2	3	4	5	6	7	8
1	Deposit A/c.	93,701,530.20	43,806,594.00	0.00	137,508,124.20	37,200,811.00	100,307,313.20
2	Other Advance's A/c.	-694,576.00	1,842,200.00	0.00	1,147,624.00	1,970,000.00	-822,376.00
3	P.A. Advance (B.H.19500)	0.00	100,000.00	0.00	100,000.00	92,000.00	8,000.00
4	Donation & Inst. A/c.	3,885,819.00	458,996.00	0.00	4,344,815.00	357,664.00	3,987,151.00
5	JAU Foundation Fund & Inst. A/c.	166,273,937.00	784,537.00	0.00	167,058,474.00	78,000.00	166,980,474.00
6	GSLI (B.H.19506-1)	-17,733.00	4,686,363.00	0.00	4,668,630.00	4,688,198.00	-19,568.00
	Total Non-Rev. A/c.	263,148,977.20	51,678,690.00	0.00	314,827,667.20	44,386,673.00	270,440,994.20
	Total Revenue A/c.	554,041,010.44	138,703,492.34	1,925,113,795.00	2,617,858,297.78	2,106,037,153.34	511,821,144.44
	Grand Total :-	817,189,987.64	190,382,182.34	1,925,113,795.00	2,932,685,964.98	2,150,423,826.34	782,262,138.64